

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

New Prairie United School Corp (4805)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$900,522	\$945,909	\$946,144	\$958,874	1.58%	1.35%
Non - Certified Salaries	120	\$356,641	\$381,978	\$430,599	\$452,891	6.16%	5.18%
Group Health Insurance	222	\$203,374	\$211,349	\$242,991	\$262,498	6.59%	8.03%
Teacher Retirement Fund, After 7-1-95	216	\$75,593	\$78,282	\$76,245	\$82,699	2.27%	8.47%
Social Security Certified	212	\$66,408	\$71,008	\$74,202	\$75,622	3.30%	1.91%
Public Employees Retirement Fund	214	\$26,548	\$32,565	\$42,146	\$43,792	13.33%	3.91%
Social Security Noncertified	211	\$26,337	\$26,750	\$27,430	\$27,984	1.53%	2.02%
Operational Supplies	611	\$8,933	\$11,823	\$8,657	\$20,981	23.80%	142.36%
Overtime Salaries	140	\$6,245	\$7,103	\$14,295	\$13,976	22.31%	-2.23%
Travel	580	\$6,908	\$12,595	\$9,033	\$8,135	4.17%	-9.94%
Dues and Fees	810	\$4,657	\$7,231	\$8,300	\$7,898	14.12%	-4.84%
Data Processing Services	316	\$7,244	\$6,488	\$7,577	\$5,494	-6.68%	-27.50%
Teacher Retirement Fund, Prior to 7-1-95	215	\$5,264	\$4,878	\$6,263	\$4,916	-1.70%	-21.50%
Staff Services	314	\$0	\$0	\$0	\$1,730	NA	NA
Other Employee Benefits	241 - 290	\$2,807	\$2,945	\$3,055	\$0	-100.00%	-100.00%
Repairs and Maintenance Services	430	\$40	\$0	\$0	\$0	-100.00%	NA
Equipment	730	\$0	\$0	\$5,281	\$0	NA	-100.00%

Student Instructional Support Total		\$1,697,521	\$1,800,904	\$1,902,217	\$1,967,489	3.76%	3.43%
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Student Academic Achievement

Certified Salaries	110	\$7,173,857	\$7,152,708	\$7,136,351	\$7,180,123	0.02%	0.61%
Transfer Tuition to Other School Corps Within State	561	\$1,621,960	\$1,745,256	\$1,763,973	\$1,993,789	5.30%	13.03%
Group Health Insurance	222	\$1,158,246	\$1,281,958	\$1,271,682	\$1,368,715	4.26%	7.63%
Non - Certified Salaries	120	\$702,689	\$775,487	\$900,998	\$852,990	4.97%	-5.33%
Teacher Retirement Fund, After 7-1-95	216	\$438,548	\$469,292	\$513,965	\$529,966	4.85%	3.11%
Social Security Certified	212	\$516,662	\$531,782	\$521,438	\$517,044	0.02%	-0.84%
Textbooks	630	\$82,687	\$462,889	\$511,444	\$515,291	58.00%	0.75%
Operational Supplies	611	\$226,316	\$214,799	\$266,935	\$246,333	2.14%	-7.72%
Licensed Employees	135	\$57,807	\$99,414	\$51,331	\$123,213	20.83%	140.04%
Other Professional and Technical Services	319	\$45,500	\$40,848	\$88,984	\$105,459	23.39%	18.51%
Teacher Retirement Fund, Prior to 7-1-95	215	\$96,210	\$90,218	\$77,137	\$77,236	-5.34%	0.13%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Content	747	\$0	\$9,397	\$29,450	\$70,623	NA	139.80%
Social Security Noncertified	211	\$57,699	\$62,923	\$70,104	\$70,425	5.11%	0.46%
Nonlicensed Employees	136	\$75,694	\$74,722	\$74,744	\$67,597	-2.79%	-9.56%
Public Employees Retirement Fund	214	\$25,918	\$38,906	\$56,190	\$55,201	20.80%	-1.76%
Travel	580	\$3,105	\$12,575	\$42,077	\$36,436	85.08%	-13.41%
Other Supplies and Materials	615, 660 - 689	\$89,928	\$23,767	\$25,922	\$30,255	-23.84%	16.72%
Library Books	640	\$19,000	\$46,693	\$24,169	\$30,214	12.30%	25.01%
Dues and Fees	810	\$31,325	\$34,516	\$33,240	\$27,900	-2.85%	-16.06%
Staff Services	314	\$3,973	\$6,313	\$8,124	\$23,634	56.18%	190.90%
Instruction Services	311	\$0	\$8,978	\$49,080	\$23,121	NA	-52.89%
Statistical Services	317	\$0	\$0	\$0	\$16,500	NA	NA
Bank Service Charges	871	\$0	\$18	\$4,054	\$8,949	NA	120.74%
Land and Easements	710	\$0	\$0	\$41,043	\$4,606	NA	-88.78%
Periodicals	650	\$5,646	\$11,845	\$5,291	\$4,178	-7.25%	-21.04%
Miscellaneous Objects	876 - 899	\$7,081	\$15,089	\$12,677	\$4,008	-13.26%	-68.39%
Repairs and Maintenance Services	430	\$2,796	\$245	\$3,729	\$3,800	7.97%	1.89%
Other Purchased Services	593	\$1,403	\$2,200	\$7,746	\$2,773	18.57%	-64.20%
Gasoline and Lubricants	613	\$2,755	\$2,155	\$3,003	\$1,962	-8.14%	-34.67%
Group Life Insurance	221	\$603	\$1,133	\$1,602	\$1,580	27.22%	-1.41%
Instructional Programs Improvement Services	312	\$7,051	\$12,736	\$21,869	\$1,104	-37.09%	-94.95%
Gas - Other than heating and Cooling	626	\$0	\$0	\$1,600	\$500	NA	-68.75%
Other Technology Hardware	746	\$0	\$0	\$0	\$244	NA	NA
Other Employee Benefits	241 - 290	\$64,102	\$67,059	\$67,559	\$0	-100.00%	-100.00%
Connectivity	744	\$1,377	\$5,163	\$0	\$0	-100.00%	NA
Rentals	440	\$0	\$2,513	\$0	\$0	NA	NA
Computer Hardware	741	\$108,490	\$61,213	\$21,793	\$0	-100.00%	-100.00%
Insurance	520	\$2,000	(\$1,328)	\$1,692	\$0	-100.00%	-100.00%
Equipment	730	\$0	\$0	\$5,910	\$0	NA	-100.00%
Student Academic Achievement Total		\$12,630,428	\$13,363,481	\$13,716,907	\$13,995,767	2.60%	2.03%
Overhead and Operational							
Non - Certified Salaries	120	\$2,343,293	\$2,332,387	\$2,559,474	\$2,693,067	3.54%	5.22%
Group Health Insurance	222	\$448,522	\$505,916	\$570,853	\$631,680	8.94%	10.66%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Food Purchases	614	\$549,945	\$562,509	\$604,487	\$607,898	2.54%	0.56%
Light and Power - Other Than Heating and Cooling	625	\$693,711	\$864,636	\$728,799	\$537,496	-6.18%	-26.25%
Vehicles	731	\$359,526	\$557,761	\$510,141	\$404,961	3.02%	-20.62%
Insurance	520	\$290,111	\$345,575	\$340,546	\$325,039	2.88%	-4.55%
Heating and Cooling for Buildings - Gas	622	\$75,062	\$41,723	\$55,298	\$321,179	43.82%	480.82%
Public Employees Retirement Fund	214	\$256,176	\$258,333	\$304,657	\$320,335	5.75%	5.15%
Operational Supplies	611	\$253,583	\$212,982	\$245,703	\$295,395	3.89%	20.22%
Repairs and Maintenance Services	430	\$398,400	\$317,110	\$356,240	\$266,160	-9.59%	-25.29%
Miscellaneous Objects	876 - 899	\$47,627	\$81,115	\$97,179	\$246,260	50.79%	153.41%
Gasoline and Lubricants	613	\$360,314	\$387,333	\$311,787	\$198,375	-13.86%	-36.37%
Equipment	730	\$43,935	\$157,681	\$121,361	\$194,336	45.02%	60.13%
Social Security Noncertified	211	\$169,361	\$164,762	\$182,179	\$185,966	2.37%	2.08%
Certified Salaries	110	\$145,831	\$147,658	\$150,716	\$119,400	-4.88%	-20.78%
Telephone	531	\$63,190	\$46,645	\$46,630	\$55,205	-3.32%	18.39%
Group Life Insurance	221	\$45,905	\$51,613	\$57,288	\$54,008	4.15%	-5.73%
Water and Sewage	411	\$47,014	\$38,007	\$41,656	\$41,179	-3.26%	-1.14%
Connectivity	744	\$4,566	\$12,688	\$21,780	\$40,678	72.77%	86.77%
Overtime Salaries	140	\$22,062	\$20,636	\$38,692	\$37,267	14.00%	-3.68%
Nonlicensed Employees	136	\$129,202	\$95,004	\$82,317	\$34,206	-28.27%	-58.45%
Dues and Fees	810	\$25,415	\$25,446	\$37,841	\$33,871	7.44%	-10.49%
Tires and Repairs	612	\$22,414	\$15,318	\$24,238	\$22,545	0.15%	-6.98%
Postage and Postage Machine Rental	532	\$11,774	\$11,007	\$11,003	\$22,258	17.26%	102.29%
Board of Education Services	318	\$25,335	\$31,989	\$20,287	\$21,961	-3.51%	8.25%
Rentals	440	\$39,027	\$18,239	\$10,976	\$13,133	-23.84%	19.65%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$12,012	NA	NA
Travel	580	\$9,280	\$11,063	\$12,403	\$11,499	5.51%	-7.29%
Advertising	540	\$8,389	\$8,852	\$7,227	\$10,965	6.93%	51.73%
Board Member Compensation	115	\$8,000	\$8,000	\$9,000	\$10,000	5.74%	11.11%
Social Security Certified	212	\$8,806	\$9,435	\$9,800	\$9,184	1.06%	-6.28%
Other Professional and Technical Services	319	\$4,526	\$6,209	\$6,012	\$8,755	17.93%	45.62%
Other Employee Benefits	241 - 290	\$0	\$0	\$0	\$8,368	NA	NA
Instruction Services	311	\$0	\$0	\$0	\$6,071	NA	NA
Bank Service Charges	871	\$8,464	\$4,457	\$3,807	\$3,865	-17.80%	1.50%
Official Bond Premiums	525	\$1,470	\$885	\$1,847	\$2,312	11.99%	25.18%

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New Prairie United School Corp (4805)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Cleaning Services	420	\$220,143	\$259,239	\$0	\$0	-100.00%	NA
Overhead and Operational Total		\$7,140,379	\$7,612,213	\$7,582,222	\$7,806,891	2.26%	2.96%
Non Operational							
Buildings	720	\$0	\$0	\$0	\$3,548,731	NA	NA
Redemption of Principal	831	\$0	\$134,500	\$2,357,500	\$3,441,500	NA	45.98%
Repairs and Maintenance Services	430	\$359,169	\$622,346	\$1,285,234	\$850,304	24.04%	-33.84%
Content	747	\$126,463	\$193,797	\$184,621	\$280,550	22.04%	51.96%
Computer Hardware	741	\$230,646	\$281,813	\$361,480	\$246,910	1.72%	-31.69%
Certified Salaries	110	\$76,650	\$133,778	\$228,665	\$220,172	30.19%	-3.71%
Interest	832	\$750	\$128,041	\$224,407	\$199,287	303.74%	-11.19%
Non - Certified Salaries	120	\$130,725	\$190,059	\$188,498	\$183,010	8.77%	-2.91%
Rentals	440	\$109,511	\$54,001	\$62,848	\$123,029	2.95%	95.76%
Group Health Insurance	222	\$30,754	\$43,987	\$47,330	\$56,293	16.32%	18.94%
Removal of Refuse and Garbage	412	\$22,918	\$23,300	\$25,050	\$23,038	0.13%	-8.03%
Social Security Certified	212	\$5,864	\$10,175	\$17,403	\$16,749	30.00%	-3.76%
Operational Supplies	611	\$118	\$2,989	\$5,452	\$16,192	241.98%	197.00%
Equipment	730	\$529,868	\$29,313	\$157,153	\$15,986	-58.32%	-89.83%
Public Employees Retirement Fund	214	\$5,266	\$12,756	\$12,533	\$13,576	26.71%	8.32%
Social Security Noncertified	211	\$9,433	\$13,449	\$13,546	\$13,140	8.64%	-3.00%
Other Professional and Technical Services	319	\$0	\$0	\$38,150	\$12,645	NA	-66.86%
Vehicles	731	\$0	\$0	\$62,339	\$12,635	NA	-79.73%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$4,018	\$11,129	\$9,903	NA	-11.02%
Insurance	520	\$0	\$0	\$8,250	\$8,750	NA	6.06%
Connectivity	744	\$38,601	\$11,860	\$18,370	\$3,345	-45.74%	-81.79%
Teacher Retirement Fund, Prior to 7-1-95	215	\$2,222	\$2,687	\$3,298	\$3,289	10.29%	-0.27%
Staff Services	314	\$7,047	\$7,219	\$5,844	\$2,415	-23.49%	-58.68%
Construction Services	450	\$3,873,135	\$3,936,000	\$3,951,581	\$1,687	-85.55%	-99.96%
Other Purchased Services	593	\$0	\$0	\$0	\$542	NA	NA
Overtime Salaries	140	\$0	\$422	\$0	\$208	NA	NA
Miscellaneous Objects	876 - 899	\$404,334	\$174,623	\$3,400	\$5	-94.07%	-99.85%
Other Public or Private Utility Services	419	\$12,648	\$0	\$0	\$0	-100.00%	NA

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
	Non Operational Total	\$5,976,120	\$6,011,134	\$9,274,081	\$9,303,888	11.70%	0.32%
	Grand Total	\$27,444,447	\$28,787,731	\$32,475,427	\$33,074,036	4.78%	1.84%